

# Asbestos Abatement: MCPS -- No. 816695

Category  
Agency  
Planning Area  
Relocation Impact

**MCPS**  
**Public Schools**  
**Countywide**

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

**May 13, 2004**  
**21-80 (99 App)**  
**NO**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	4,781	0	683	4,098	683	683	683	683	683	683	0
Land											
Site Improvements and Utilities											
Construction	1,766	30	248	1,488	248	248	248	248	248	248	0
Other											
<b>Total</b>	<b>6,547</b>	<b>30</b>	<b>931</b>	<b>5,586</b>	<b>931</b>	<b>931</b>	<b>931</b>	<b>931</b>	<b>931</b>	<b>931</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	6,547	30	931	5,586	931	931	931	931	931	931	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

Comprehensive asbestos management services for all facilities in the school system ensure compliance with the exacting Federal Asbestos Hazards Emergency Response Act (AHERA). MCPS has produced major cost savings for asbestos abatement by an innovative plan with an in-house team of licensed abatement technicians for its numerous small abatement projects. Cost containment measures, a more competitive bidding environment, and development of a comprehensive data base and management plan also have contributed to significant expenditure reductions.

MCPS is participating in interagency planning and review of this program in order to share successful and cost effective approaches. The backlog of abatement projects continues to be reduced. This project is based on the approved management plan for all facilities in the system. Actual abatement and the subsequent restoration of facilities are funded through this project. An FY 2003 appropriation was approved to continue to reduce the backlog of asbestos related projects and to keep MCPS in compliance with AHERA.

An FY 2004 appropriation was approved to continue this project. An FY 2005 appropriation was approved to continue this project at its current level of effort. Asbestos expenditures related to Americans with Disabilities Act (\$150,000 - FY 05-10), Replacements/Modernizations(\$3.25M - FY 05-10), Energy Conservation (\$40,000 - FY 05-10), Fire Safety Code Upgrades (\$80,000 - FY 05-10), Indoor Air Quality (\$75,000 - FY 05-10), PLAR (\$110,000 - FY05-10), and Roof Replacement (\$230,000 - FY 05-10) are included in those PDFs.

\*This project will continue indefinitely.

### FISCAL NOTE

State Reimbursement: Not eligible

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY81	(\$000)
Initial Cost Estimate		240
First Cost Estimate		
Current Scope	FY96	147,218
Last FY's Cost Estimate		5,664
Present Cost Estimate		6,547
Appropriation Request	FY05	931
Appropriation Req. Est.	FY06	931
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		961
Expenditures/		
Encumbrances		699
Unencumbered Balance		262
Partial Closeout Thru	FY02	21,494
New Partial Closeout	FY03	979
Total Partial Closeout		22,473

### COORDINATION

Department of Environmental Protection  
State Department of Education  
Department of Health

Salaries and Wages:	FY 05	FY 06-10
	577	2885
Fringe Benefits:	354	1770
Workyears:	12	60

### MAP

